

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Vivekanand Education Society's College of Pharmacy, Chembur, Mumbai Code: PH3237 Stream: PH Year: 2026-27 Location: Hashu Advani Memorial Complex, Behind Collector Colony, Chembur (E), Mumbai - 400 074				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	184783	27717	212500
	Fee for Academic Year 2024-25	Approved	169566	25434	195000
	Fee for Academic Year 2023-24	Approved	142609	21391	164000
	Fee for Academic Year 2022-23	No Upward Revision	155694	19306	175000
	Fee for Academic Year 2021-22	Approved	155694	19306	175000
	Fee for Academic Year 2020-21	Approved	153098	19902	173000
	Fee for Academic Year 2019-20	Approved	143806	18694	162500
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 234334			
	C) Year of recognition by respective council/Government :	2007			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	59561331	142151
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	316500	755
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	59877831	142907
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	12037725	28730
4.2.1	a) Less income	3348483	7992
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	68567073	163645
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (2057012) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	68567073	163645
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	6856707	16364
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3147229	7511
4.3	Usage charge for building - Regular / First Shift Rs. 7500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3750 per student for total sanctioned intake	3000000	7160
4.4	Depreciation on other assets at approved rates -	3808061	9088
4.5	Total of (4.2.2.2 to 4.4)	85379070	203769
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(407+12+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	419	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	419	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	203769	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	203769	
4.10	Development fee (12% of 4.9.1)	24452	
4.10.1	Total fee (4.9.1 + 4.10)	228221	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A+(9781) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 9781 Ph.D Holder - 74.07% - Add = 2445 Research Publications in international journals & Patents - 0.58 per faculty per year - Add = 1223 Placement of students - 45% - Add = 489	13938	
4.10.3	Total Development Fee (4.10 + 4.10.2-(38390)) or Limited 15% of Tuition Fee(4.9.1- (30565)) whichever is less.	30565	
4.10.4	Total Fee (4.9.1 + 4.10.3)	234334	

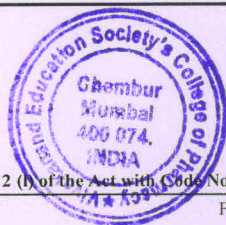
Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
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1	Fine and Penalties	7022
2	Library Fee / Library Maintenance Income	27016
3	Photocopy Fee	1160
4	Statutory fee such as fee prescribed University for sports	151640
5	Regular Students University Exam Fee Income	2164194
6	Admission Cancellation Fees	22000
7	Breakage Fees	132530
8	Sale of Prospectors Brochure	201688
9	Consultancy fees received.	141676
10	All Receipts other than above under whatsoever head collected	499557
Total		3348483

Date 30/10/2025

Place Chembur, Mumbai



gmswdhane
PRINCIPAL
VIVEKANAND EDUCATION SOCIETY'S
College of Pharmacy
Hashu Advani Memorial Complex,
Collector's Colony, Chembur,
Mumbai - 406 074, INDIA

Signature and Seal of person authorised in terms of section 2 (b) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)